

2015-25 Strategic Objectives (Discussion)

- 18,000 students enrolled on-campus, on-line, or at a remote location
- Out-of-state and international enrollment – 3500
- Transfer enrollment - 2000
- 60 percent graduation rate
- 85 percent retention rate
- 12,000 applications for a freshman class of 2025 (25 ACT average for frosh)
- \$100m in externally sponsored research
- 25m in annual giving to ETSU
- 15 percent alumni giving rate
- 3500 students living on campus, with another 2500 in the surrounding two mile radius
- Annual investments in faculty, staff, and graduate students salaries/stipends for each year of the planning cycle