Enrollment Tracking to Fall 2015 Projection Score Card

Unit	Fall 2014 Enrollment	Based on Applications UG Only Bi-Monthly — January		February		March		April		May		Based on Registrations both UG & GR — June		July	August	Census	Fall 2015 Projected Enrollment*
Other (Non-College Major)	1,328	↔	↑	↑	↑	↑	↑	↑	↓	↓		↑	↑	↑			1,198
Arts and Sciences	4,173	↑	↑	↑	↑	↑	↑	↑	↑	↑		↑	↑	↑			4,068
Business	2,501	↑	↑	↑	↑	↑	↑	↑	↑	↑		↑	↑	↑			2,480
Clinical and Rehabilitation	964	↓	↓	↓	↓	↓	↓	↓	↓	↓		↓	↓	↓			964
Continuing Studies	415	↓	↓	↓	↓	↓	↓	↓	↓	↓		↓	↓	↓			416
Education	2,045	↓	↓	↓	↓	↓	↓	↓	↓	↓		↓	↓	↓			2,045
Nursing	1,787	↓	↓	↓	↓	↑	↑	↑	↓	↓		↓	↓	↓			1,786
Public Health	609	↓	↓	↓	↓	↓	↓	↓	↓	↓		↑	↑	↑			609
Total	13,822	↔	↑	↑	↑	↑	↑	↑	↑	↑		↑	↑	↑			**13,566**

Enrollment Tracking to Fall 2015 Flat Goal Score Card

Unit	Fall 2014 Enrollment	Based on Applications UG Only Bi-Monthly — January		February		March		April		May		Based on Registrations both UG & GR — June		July	August	Census	Fall 2015 Flat Goal*
Other (Non-College Major)	1,328	↔	↑	↑	↑	↑	↑	↑	↓	↓		↑	↑	↑			1,221
Arts and Sciences	4,173	↑	↑	↑	↑	↑	↑	↑	↑	↑		↓	↓	↓			4,145
Business	2,501	↑	↑	↑	↑	↑	↑	↑	↑	↑		↑	↑	↑			2,526
Clinical and Rehabilitation	964	↓	↓	↓	↓	↓	↓	↓	↓	↓		↓	↓	↓			982
Continuing Studies	415	↓	↓	↓	↓	↓	↓	↓	↓	↓		↓	↓	↓			424
Education	2,045	↓	↓	↓	↓	↓	↓	↓	↓	↓		↓	↓	↓			2,083
Nursing	1,787	↓	↓	↓	↓	↑	↑	↑	↓	↓		↓	↓	↓			1,819
Public Health	609	↓	↓	↓	↓	↓	↓	↓	↓	↓		↑	↑	↑			622
Total	13,822	↓	↔	↔	↔	↔	↔	↔	↔	↔		↓	↓	↓			**13,822**

*Projections based on Markov Chain Analysis and Accounts for Tennessee Promise Estimated at 119

Success Markers: Undergraduate Students

	Fall 2014 Enrollment*	Based on Applications Bi-Monthly — January		February		March		April		May		Based on Registrations — June		July	August	September
Average ACT Score	23	↔	↔	↔	↔	↔	↔	↔	↔	↔		↔	↔	↔		
Average of High School GPA	3.33	↑	↑	↑	↑	↑	↑	↑	↑	↑		↑	↑	↑		
Transfer	1,057	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA	NA	↓		
Residency																
In-State	9,784	↓	↓	↓	↓	↓	↓	↓	↓	↓		↓	↓	↓		
Border County	761	↑	↑	↑	↑	↑	↑	↑	↑	↑		↑	↑	↑		
International Students	356	↑	↑	↑	↑	↑	↑	↑	↑	↑		↑	↑	↑		
Out-of-State	649	↓	↑	↑	↑	↑	↑	↑	↑	↑		↓	↓	↑		
States of Interest UG																
FL	30	↑	↑	↑	↑	↑	↑	↑	↑	↑		↑	↓	↓		
GA	46	↑	↑	↑	↑	↑	↑	↑	↑	↑		↓	↓	↓		
KY	16	↔	↑	↑	↑	↑	↑	↑	↑	↑		↔	↑	↑		
NC	148	↑	↑	↑	↑	↑	↑	↑	↑	↑		↑	↑	↑		
OH	20	↓	↓	↓	↓	↓	↓	↓	↓	↓		↑	↓	↑		
SC	30	↑	↑	↑	↑	↑	↑	↑	↑	↑		↑	↑	↑		
VA	179	↑	↑	↑	↑	↑	↑	↑	↑	↑		↓	↓	↓		
WV	9	↑	↑	↑	↑	↑	↑	↑	↑	↑		↓	↑	↑		

Success Markers: Graduate Students

	Fall 2014 Enrollment*	Based on Applications Bi-Monthly — January		February		March		April		May		Based on Registrations — June		July	August	September
Total	2,272	↑	↓	↓	↑	↓	↓	↓	↓	↓		↓	↓	↑		
In-State	1,558	↓	↑	↑	↑	↓	↓	↓	↔	↓		↓	↓	↑		
Border County	110	↑	↑	↑	↑	↑	↑	↑	↑	↑		↓	↓	↓		
International Students	147	↑	↑	↑	↑	↑	↓	↓	↓	↓		↑	↑	↑		
Out-of-State	457	↑	↓	↓	↓	↓	↓	↓	↓	↓		↑	↑	↑		

Data based only on Fall applications only, does not include spring and summer

*Also, Fall 2015 Target Enrollment

Instructions for viewing the Enrollment Scorecard
These tables provide a time-series look at our recruiting and enrollment efforts for Fall 2015.
Tab 1 = Enrollment Snapshot from Registrar's Office
Tab 2 = Score Card
1. Block One (Enrollment Tracking to Fall 2015 Projection Score Card Rows 1-12) displays the Fall 2014 actual enrollment for UG and GR (Column B), then has tracking columns with indicators of growth, regression, or equal trends based on application at the UG level, and later registration for both levels, changes from Fall 2014 to Fall 2015 (Columns C-S), and finally the enrollment projected by the Markov chain projection. You can click on each of the indictors to see the actual change in applications or registrations.
2. Block Two (Enrollment Tracking to Fall 2015 Flat Goal Score Card Rows 13-24) has similar information but is tracking toward the goal of flat enrollment for Fall 2015 and as such will have different indicators depending on the level of applications. For example, for block one the indicator for total applications is flat, because the projection indicates a drop in enrollment and that is being supported by a decrease in applications. However, for Block Two, that indicator is negative because the goal is to maintain flat enrollment which would require at least flat applications.
3. Block Three (Success Markers: Undergraduate Students Rows 43-61) tracks our change in applications, and later registrations, based on some quality and residency indicators. You can click on each of the residency indicators to get the actual change in application values from Fall 2014 to Fall 2015.
4. Block Four(Success Markers: Graduate Students Rows 62-69) tracks our applications and later registrations, based on residency, for graduate students. PLEASE NOTE: THESE ARE FALL APPLICATIONS ONLY AND DO NOT INCLUDE SPRING AND SUMMER APPLICATIONS. You can click on each of the indicators to see the actual change in application values from Fall 2014 to Fall 2015.
Tab 3 = Application/registration Comp
This tab has the actual data used to generate the scorecard.
Tabs 4-14 are registration comparisions from Fall 2014 to Fall 2015 based on same day last year, by program. There are two tabs for each college one for Student Career (UG_GR) and one for New vs Returning Students.
These data will be updated bi-monthly.
*Projected Totals based on Markov chain Anlysis Presented October 2014

Does not Include Audited Classes:

ETSU Enrollment Head Count and Full Time Equivalent Reporting (FTE)				
Fall				
Snapshot as of: **07/10/15**				
Compared to: **07/11/14**				
Source: *Registrar's Office*				
Enrollment Level	**Fall 2015**	**Fall 2014**	**Change**	**% Change**
Head Counts				
UnderGraduate	9,885	10,120	-235	-2.32%
Graduate	1,642	1,588	54	3.40%
Total	**11,527**	**11,708**	**-181**	**-1.55%**
FTE's				
UnderGraduate	8,888	8,991	-103	-1.15%
Graduate	1,126	1,082	45	4.11%
Total	**10,014**	**10,072**	**-59**	**-0.58%**

Fall 2015

Enrollment Tracking

By College

College	1.02.15 N	1.03.15 N	Difference	1.30.15 N	1.31.14 N	Difference	2.13.15 N	2.14.14 N	Difference	2.27.15 N	2.28.14 N	Difference	3.13.15 N	3.14.14 N	Difference	3.27.15 N	3.28.14 N	Difference	4.10.15 N	4.11.14 N	Difference	4.24.15 N	4.25.14 N	Difference	5.8.15 N	5.9.14 N	Difference	6.5.15 N	6.6.14 N	Difference	6.19.15 N	6.20.14 N	Difference	7.10.15 N	7.11.14 N	Difference
No College Designated (00)	555	596	-41	742	670	72	740	704	36	763	738	25	784	752	32	793	768	25	800	769	31	783	784	-1	778	789	-11	607	510	97	705	646	59	888	857	31
Graduate																																	37	33	4
Under Graduate																																	851	824	27
Arts & Sciences (AS)	1253	1240	13	1426	1364	62	1531	1415	116	1575	1471	104	1618	1501	117	1602	1521	81	1612	1530	82	1581	1533	48	1559	1541	18	3177	3216	-39	3363	3395	-32	3637	3682	-45
Graduate																																	345	322	23
Under Graduate																																	3292	3360	-68
Business & Technology (BT)	608	533	75	711	604	107	756	633	123	768	667	101	795	687	108	841	700	141	853	710	143	843	714	129	839	720	119	1968	1910	58	2116	2040	76	2316	2209	107
Graduate																																	140	130	10
Under Graduate																																	2176	2079	97
Clinical & Rehab Health Scienc (CH)	324	367	-43	379	405	-26	405	420	-15	419	438	-19	425	447	-22	425	452	-27	429	450	-21	420	454	-34	409	453	-44	534	572	-38	598	636	-38	752	763	-11
Graduate																																	184	176	8
Under Graduate																																	568	587	-19
Continuing Studies (CS)	40	56	-16	44	66	-22	52	69	-17	54	70	-16	55	72	-17	57	73	-16	57	72	-15	55	71	-16	55	72	-17	240	298	-58	260	325	-65	297	368	-71
Graduate																																	22	34	-12
Under Graduate																																	275	334	-59
Education (ED)	222	262	-40	272	284	-12	289	297	-8	298	317	-19	306	325	-19	315	335	-20	317	343	-26	311	346	-35	306	351	-45	1316	1475	-159	1409	1591	-182	1573	1743	-170
Graduate																																	395	409	-14
Under Graduate																																	1178	1334	-156
Nursing (NU)	430	461	-31	483	506	-23	517	519	-2	533	541	-8	548	542	6	558	548	10	559	558	1	547	560	-13	542	563	-21	1209	1284	-75	1304	1399	-95	1449	1558	-109
Graduate																																	389	394	-5
Under Graduate																																	1060	1164	-104
Public Health (PU)	159	210	-51	178	226	-48	188	232	-44	192	241	-49	203	242	-39	207	248	-41	211	252	-41	198	253	-55	196	258	-62	533	449	84	553	487	66	615	533	82
Graduate																																	130	89	41
Under Graduate																																	485	444	41
Total	3591	3725	-134	4235	4125	110	4479	4289	190	4602	4483	119	4734	4568	166	4798	4645	153	4840	4684	156	4738	4715	23	4684	4747	-63	9584	9714	-130	10308	10519	-211	11527	11713	-186
Graduate																																	1642	1587	55
Under Graduate																																	9885	10126	-241

By UG Residency Status

	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference
In-State	2865	3018	-153	3258	3305	-47	3401	3420	-19	3447	3543	-96	3527	3621	-94	3571	3669	-98	3594	3694	-100	3511	3724	-213	3475	3747	-272	7040	7214	-174	7520	7773	-253	8236	8583	-347
Border	210	152	58	261	182	79	333	191	142	342	204	138	354	211	143	355	217	138	358	250	108	348	258	90	334	262	72	596	540	56	646	593	53	720	653	67
International Students	100	81	19	149	114	35	176	153	23	191	152	41	227	194	33	232	219	13	314	246	68	363	268	95	395	278	117	230	206	24	240	217	23	248	232	16
Out-of-State	465	480	-15	706	606	100	738	649	89	804	666	138	843	701	142	861	728	133	877	708	169	864	703	161	856	733	123	494	512	-18	581	583	-2	681	658	23

By UG States of Interest

State	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference
FL	24	12	12	29	15	14	30	17	13	33	16	17	34	17	17	34	18	16	38	20	18	37	20	17	37	20	17	28	24	4	21	23	-2	36	38	-2
GA	35	17	18	64	25	39	71	28	43	78	31	47	83	32	51	83	33	50	84	29	55	83	26	57	78	27	51	41	51	-10	19	34	-15	57	67	-10
KY	9	9	0	20	11	9	23	11	12	23	11	12	24	11	13	24	11	13	24	11	13	25	10	15	25	10	15	20	20	0	14	12	2	28	27	1
NC	274	267	7	363	310	53	394	326	68	413	334	79	429	341	88	434	350	84	436	357	79	428	360	68	417	364	53	187	175	12	138	130	8	268	245	23
OH	10	21	-11	15	27	-12	16	31	-15	16	33	-17	17	34	-17	19	35	-16	21	36	-15	22	38	-16	21	38	-17	27	17	10	12	14	-2	37	29	8
SC	23	15	8	49	18	31	57	20	37	62	22	40	64	24	40	66	25	41	67	25	42	64	25	39	64	25	39	30	27	3	35	24	11	56	37	19
VA	180	153	27	253	196	57	278	213	65	285	231	54	298	243	55	301	251	50	304	254	50	296	263	33	292	265	27	154	169	-15	140	151	-11	213	221	-8
WV	9	6	3	19	8	11	20	8	12	21	8	13	22	8	14	23	8	15	24	9	15	24	8	16	24	8	16	9	10	-1	9	7	2	12	11	1

Graduate

	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference	N	N	Difference
In-State	173	179	-6	342	332	10	381	374	7	435	409	26	493	512	-19	523	531	-8	563	576	-13	592	592	0	609	613	-4	830	851	-21	893	913	-20	1086	1070	16
Border County	11	10	1	24	17	7	27	18	9	33	20	13	37	27	10	41	27	14	47	32	15	48	32	16	48	33	15	63	82	-19	67	90	-23	82	99	-17
International Students	178	167	11	272	247	25	293	266	27	361	287	74	391	382	9	429	435	-6	467	504	-37	490	514	-24	506	531	-25	69	60	9	77	69	8	100	86	14
Out-of-State	576	404	172	629	730	-101	677	775	-98	755	799	-44	754	811	-57	789	854	-65	840	896	-56	847	902	-55	842	916	-74	267	255	12	284	280	4	374	332	42
Total	938	760	178	1267	1326	-59	1378	1433	-55	1584	1515	69	1675	1732	-57	1782	1847	-65	1917	2008	-91	1977	2040	-63	2005	2093	-88	1229	1248	-19	1321	1352	-31	1642	1587	55

Note all data is fall applications only, it does not include spring and summer

ETSU College of Arts and Sciences Fall 2015 Enrollment Tracking			
Fall 2014 Enrollment	4173		
Projected Fall 2015 Enrollment	4068		
Difference between Flat and Projected Enrollment	(105)		
Current Difference in F14 to F15 Enrollment (Registration Activity)	(45)		
This means Arts and Sciences is currently estimatd to exceed the projected total by 60 students.			
Difference in Registered Students By Program	Fall 2014 as of 7/11/14	Fall 2015 as of 7/10/15	Difference
Arts & Sciences Total	3682	3637	(45)
Anthropology-BA			
U	57	53	(4)
Appalachian Studies Cert.			
G	4	4	0
Appalachian Studies-MA			
G	4	12	8
Art-BA			
U	168	157	(11)
Art-BFA			
U	31	21	(10)
Art-MFA			
G	17	13	(4)
Biology-BS			
U	364	499	135
Biology-MS			
G	18	24	6
Bluegrs/Old Time/CountrySt -BA			
U	47	40	(7)
Chemistry-BS			
U	181	174	(7)
Chemistry-MS			
G	20	10	(10)
Communication Studies-BA			
U	14	9	(5)
Communication Studies-BS			
U	44	46	2
Crim Justice & Criminology-BA			
U	28	26	(2)
Crim Justice & Criminology-BS			
G	1		(1)
U	393	335	(58)
Crim Justice & Criminology-MA			
G	17	19	2
Economic Development-Cert			
G		1	1
English-BA			
U	185	164	(21)
English-MA			
G	22	22	0
Foreign Languages-BA			
U	47	46	(1)
Forensic Doc Examination Cert.			
G	6	7	1
Geography-BS			
U	32	21	(11)
Geology-BS			
U	33	28	(5)
Geosciences-BS			
U		9	9
Geosciences-MS			
G	12	17	5
Graphic Design-BFA			
U		6	6
Healthcare Trans & Int Cert.			
G	1		(1)
History-BA			
U	67	53	(14)
History-BS			
U	123	124	1
History-MA			
G	35	33	(2)
International Affairs-BA			
U	44	41	(3)
Mass Communications-BA			
U	77	80	3
Mass Communications-BS			
U	205	183	(22)
Math-BS			
U	110	108	(2)
Math-MS			
G	22	28	6
Music-BM			
U	92	92	0
Philosophy-BA			
U	9	8	(1)
Philosophy-BS			
U	14	8	(6)
Physics-BS			
U	44	38	(6)
Political Science-BA			
U	27	24	(3)
Political Science-BS			
U	59	69	10
Pre-Bluegrs/Old Time/CountrySt			
U	11	18	7
Pre-Engineering **DO NOT USE**			
U	10		(10)
Pre-Medicine			
U	7	1	(6)
Pre-Osteopathic Med			
U	2		(2)
Pre-Pharmacy			
U	5	2	(3)
Pre-Veterinary Medicine			
U	1		(1)
Professional Communication-MA			
G	8	14	6
Psychology-BA			
U	35	14	(21)
Psychology-BS			
G	1		(1)
U	477	466	(11)
Psychology-PHD			
G	24	20	(4)
Public Administration-MCM			
G	2		(2)
Public Administration-MPA			
G	17	16	(1)
Social Work-BSW			
U	195	215	20
Social Work-MSW			
G	82	88	6
Sociology-BA			
U	15	13	(2)
Sociology-BS			
U	56	45	(11)
Sociology-MA			
G	9	16	7
Tchg Eng to Spkrs Othr Lng-Cer			
G		1	1
Theatre-BA			
U	42	50	8
Women Studies-BA			
U	9	6	(3)

ETSU College of Arts and Sciences Fall 2015 Enrollment Tracking			
Fall 2014 Enrollment	4173		
Projected Fall 2015 Enrollment	4068		
Difference between Flat and Projected Enrollment	(105)		
Current Difference in F14 to F15 Enrollment (Registration Activity)	(45)		
This means Arts and Sciences is currently estimatd to exceed the projected total by 60 students.			
Difference in Registered Students By Program	Fall 2014 as of 7/11/14	Fall 2015 as of 7/10/15	Difference
Arts & Sciences	3682	3637	(45)
Anthropology-BA			
New	10	9	(1)
Returning	47	44	(3)
Appalachian Studies Cert.			
Returning	4	4	0
Appalachian Studies-MA			
New	2	6	4
Returning	2	6	4
Art-BA			
New	34	34	0
Returning	134	123	(11)
Art-BFA			
Returning	31	21	(10)
Art-MFA			
New	3	5	2
Returning	14	8	(6)
Biology-BS			
New	137	225	88
Returning	227	274	47
Biology-MS			
New		6	6
Returning	18	18	0
Bluegrs/Old Time/CountrySt -BA			
New	9	1	(8)
Returning	38	39	1
Chemistry-BS			
New	48	65	17
Returning	133	109	(24)
Chemistry-MS			
New	6	2	(4)
Returning	14	8	(6)
Communication Studies-BA			
New		1	1
Returning	14	8	(6)
Communication Studies-BS			
New	11	8	(3)
Returning	33	38	5
Crim Justice & Criminology-BA			
New	3	4	1
Returning	25	22	(3)
Crim Justice & Criminology-BS			
New	80	55	(25)
Returning	314	280	(34)
Crim Justice & Criminology-MA			
New	4	6	2
Returning	13	13	0
Economic Development-Cert			
Returning		1	1
English-BA			
New	32	24	(8)
Returning	153	140	(13)
English-MA			
New	6	6	0
Returning	16	16	0
Foreign Languages-BA			
New	8	12	4
Returning	39	34	(5)
Forensic Doc Examination Cert.			
New		1	1
Returning	6	6	0
Geography-BS			
New	3		(3)
Returning	29	21	(8)
Geology-BS			
New	2	1	(1)
Returning	31	27	(4)
Geosciences-BS			
New		5	5
Returning		4	4
Geosciences-MS			
New	2	7	5
Returning	10	10	0
Graphic Design-BFA			
Returning		6	6
Healthcare Trans & Int Cert.			
Returning	1		(1)
History-BA			
New	11	5	(6)
Returning	56	48	(8)
History-BS			
New	23	20	(3)
Returning	100	104	4
History-MA			
New	5	10	5
Returning	30	23	(7)
International Affairs-BA			
New	7	9	2
Returning	37	32	(5)
Mass Communications-BA			
New	11	14	3
Returning	66	66	0
Mass Communications-BS			
New	32	22	(10)
Returning	173	161	(12)
Math-BS			
New	18	19	1
Returning	92	89	(3)
Math-MS			
New	10	12	2
Returning	12	16	4
Music-BM			
New	28	24	(4)
Returning	64	68	4
Philosophy-BA			
Returning	9	8	(1)
Philosophy-BS			
New	1		(1)
Returning	13	8	(5)
Physics-BS			
New	9	6	(3)
Returning	35	32	(3)
Political Science-BA			
New	4	1	(3)
Returning	23	23	0
Political Science-BS			
New	12	16	4
Returning	47	53	6
Pre-Bluegrs/Old Time/CountrySt			
New	4	9	5
Returning	7	9	2
Pre-Engineering **DO NOT USE**			
New	9		(9)
Returning	1		(1)
Pre-Medicine			
New	1		(1)
Returning	6	1	(5)
Pre-Osteopathic Med			
New	2		(2)
Pre-Pharmacy			
New	1		(1)
Returning	4	2	(2)
Pre-Veterinary Medicine			
New	1		(1)
Professional Communication-MA			
New		8	8
Returning	8	6	(2)
Psychology-BA			
New	3	1	(2)
Returning	32	13	(19)
Psychology-BS			
New	106	85	(21)
Returning	372	381	9
Psychology-PHD			
New	4	3	(1)
Returning	20	17	(3)
Public Administration-MCM			
Returning	2		(2)
Public Administration-MPA			
New		2	2
Returning	17	14	(3)
Social Work-BSW			
New	26	40	14
Returning	169	175	6
Social Work-MSW			
New	17	23	6
Returning	65	65	0
Sociology-BA			
New	1	1	0
Returning	14	12	(2)
Sociology-BS			
New	3	5	2
Returning	53	40	(13)
Sociology-MA			
New		4	4
Returning	9	12	3
Tchg Eng to Spkrs Othr Lng-Cer			
New		1	1
Theatre-BA			
New	11	18	7
Returning	31	32	1
Women Studies-BA			
Returning	9	6	(3)

ETSU College of Business Technology Fall 2015 Enrollment Tracking			
Fall 2014 Enrollment	2501		
Projected Fall 2015 Enrollment	2480		
Difference between Flat and Projected Enrollment	**(21)**		
Current Difference in F14 to F15 Enrollment (Registration Activity)	107		
This means the College of Business is currently estimated to exceed the projected total by 128 students.			
Difference in Registered Students By Program	Fall 2014 as of 7/11/14	Fall 2015 as of 7/10/15	Difference
Business & Technology Total	**2209**	**2316**	**107**
Accounting-BBA			
U	102	95	**(7)**
Accounting-MACC			
G	34	33	**(1)**
Business Administartion-Cert			
G	7	1	**(6)**
Computer & Info Science-MS			
G	28	29	**1**
U	1		**(1)**
Computing-BS			
U	331	355	**24**
Digital Marketing-MS			
G	1	15	**14**
Digital Media-BS			
U	270	272	**2**
Economics-BA			
U	25	20	**(5)**
Economics-BBA			
U	16	14	**(2)**
Engineering Technlogy-BS			
U	261	315	**54**
Entrep Leadership-Cert			
G		1	**1**
Finance-BBA			
U	53	58	**5**
Interior Design-BS			
U	38	39	**1**
Management-BBA			
U	123	115	**(8)**
Marketing-BBA			
U	62	34	**(28)**
Masters of Bus Admin. (Accel)			
G		1	**1**
Masters of Bus Admin. (Tradit)			
G	42	43	**1**
U	1		**(1)**
Pre-Business			
U	764	800	**36**
Pre-Engineering			
U		17	**17**
Surveying & Mapping Science-BS			
U	32	42	**10**
Technology-Masters			
G	18	17	**(1)**

ETSU College of Business Technology Fall 2015 Enrollment Tracking			
Fall 2014 Enrollment	2501		
Projected Fall 2015 Enrollment	2480		
Difference between Flat and Projected Enrollment	(21)		
Current Difference in F14 to F15 Enrollment (Registration Activity)	107		
This means the College of Business is currently estimated to exceed the projected total by 128 students.			
Difference in Registered Students By Program	Fall 2014 as of 7/11/14	Fall 2015 as of 7/10/15	Difference
Business & Technology Total	2209	2316	107
Accounting-BBA			
New	4	1	(3)
Returning	98	94	(4)
Accounting-MACC			
New	3	1	(2)
Returning	31	32	1
Business Administartion-Cert			
Returning	7	1	(6)
Computer & Info Science-MS			
New	9	8	(1)
Returning	20	21	1
Computing-BS			
New	54	75	21
Returning	277	280	3
Digital Marketing-MS			
New		3	3
Returning	1	12	11
Digital Media-BS			
New	62	66	4
Returning	208	206	(2)
Economics-BA			
New	2		(2)
Returning	23	20	(3)
Economics-BBA			
New	1		(1)
Returning	15	14	(1)
Engineering Technlogy-BS			
New	47	61	14
Returning	214	254	40
Entrep Leadership-Cert			
Returning		1	1
Finance-BBA			
New	1		(1)
Returning	52	58	6
Interior Design-BS			
New	9	5	(4)
Returning	29	34	5
Management-BBA			
New	5		(5)
Returning	118	115	(3)
Marketing-BBA			
Returning	62	34	(28)
Masters of Bus Admin. (Accel)			
Returning		1	1
Masters of Bus Admin. (Tradit)			
New	4	3	(1)
Returning	39	40	1
Pre-Business			
New	200	204	4
Returning	564	596	32
Pre-Engineering			
New		10	10
Returning		7	7
Surveying & Mapping Science-BS			
New	3	7	4
Returning	29	35	6
Technology-Masters			
New	6	1	(5)
Returning	12	16	4

ETSU College of Clinical and Rehabilitation Fall 2015 Enrollment Tracking			
Fall 2014 Enrollment	964		
Projected Fall 2015 Enrollment	964		
Difference between Flat and Projected Enrollment	0		
Current Difference in F14 to F15 Enrollment (Registration Activity)	(11)		
This means Clinical and Rehab is currently estimated to fall short of the projected total by 11 students.			
Difference in Registered Students By Program	Fall 2014 as of 7/11/14	Fall 2015 as of 7/10/15	Difference
Clinical & Rehab Health Scienc Total	763	752	(11)
Allied Health-BS			
U	387	349	(38)
Audiology-AuD			
G	12	24	12
Clinical Nutrition-MS			
G	18	20	2
Communicative Disorders-MS			
G	49		(49)
Dental Hygiene-BSDH			
U	142	126	(16)
Master of Allied Health			
G	18	13	(5)
Physical Therapy-DPT			
G	79	77	(2)
Pre-Occupational Therapy			
U	7	8	1
Pre-Physical Therapy			
U	51	85	34
Speech-Language Pathology-MS			
G		50	50

ETSU College of Clinical and Rehabilitation Fall 2015 Enrollment Tracking			
Fall 2014 Enrollment	964		
Projected Fall 2015 Enrollment	964		
Difference between Flat and Projected Enrollment	0		
Current Difference in F14 to F15 Enrollment (Registration Activity)	(11)		
This means Clinical and Rehab is currently estimated to fall short of the projected total by 11 students.			
Difference in Registered Students By Program	Fall 2014 as of 7/11/14	Fall 2015 as of 7/10/15	Difference
Clinical & Rehab Scienc Total	763	752	(11)
Allied Health-BS			
New	67	65	(2)
Returning	320	284	(36)
Audiology-AuD			
New	1	7	6
Returning	11	17	6
Clinical Nutrition-MS			
New	3	8	5
Returning	15	12	(3)
Communicative Disorders-MS			
New	21		(21)
Returning	28		(28)
Dental Hygiene-BSDH			
New	51	30	(21)
Returning	91	96	5
Master of Allied Health			
New	2	2	0
Returning	16	11	(5)
Physical Therapy-DPT			
New		2	2
Returning	79	75	(4)
Pre-Occupational Therapy			
New	7	5	(2)
Returning		3	3
Pre-Physical Therapy			
New	36	59	23
Returning	15	26	11
Speech-Language Pathology-MS			
New		32	32
Returning		18	18

ETSU College of Continuing Studies Fall 2015 Enrollment Tracking			
Fall 2014 Enrollment	415		
Projected Fall 2015 Enrollment	416		
Difference*	1		
Current Difference in F14 to F15 Enrollment (Registration Activity)	(71)		
This means Continuing Studies is currently estimated to fall short of the projected total by 72 students.			
Difference in Registered Students By Program	Fall 2014 as of 7/11/14	Fall 2015 as of 7/10/15	Difference
Continuing Studies Total	368	297	(71)
Applied Science-BAS			
U	16	19	3
Archival Studies Cert.			
G	6	2	(4)
General Studies-BGS			
U	95	89	(6)
Interdisciplinary Studies-BS			
U	183	143	(40)
Liberal Studies-MALS			
G	13	14	1
Professional Studies-BS			
U	40	24	(16)
Professional Studies-MPS			
G	15	6	(9)

ETSU College of Continuing Studies Fall 2015 Enrollment Tracking			
Fall 2014 Enrollment	**415**		
Projected Fall 2015 Enrollment	**416**		
Difference*	**1**		
Current Difference in F14 to F15 Enrollment (Registration Activity)	**(71)**		
This means Continuing Studies is currently estimated to fall short of the projected total by 72 students.			
Difference in Registered Students By Program	**Fall 2014 as of 7/11/14**	**Fall 2015 as of 7/10/15**	**Difference**
Continuing Studies Total	**368**	**297**	**(71)**
Applied Science-BAS			
New	3	3	**0**
Returning	13	16	**3**
Archival Studies Cert.			
New	2		**(2)**
Returning	4	2	**(2)**
General Studies-BGS			
New	9	3	**(6)**
Returning	86	86	**0**
Interdisciplinary Studies-BS			
New	6	7	**1**
Returning	177	136	**(41)**
Liberal Studies-MALS			
New	3	2	**(1)**
Returning	10	12	**2**
Professional Studies-BS			
New	4	3	**(1)**
Returning	36	21	**(15)**
Professional Studies-MPS			
New	2		**(2)**
Returning	13	6	**(7)**

ETSU College of Education Fall 2015 Enrollment Tracking			
Fall 2014 Enrollment	2045		
Projected Fall 2015 Enrollment	2045		
Difference*	0		
Current Difference in F14 to F15 Enrollment (Registration Activity)	170		
This means the College of Education is currently estimated to fall short of the projected total by 170 students.			
Difference in Registered Students By Program	Fall 2014 as of 7/11/14	Fall 2015 as of 7/10/15	Difference
Education Total	1573	1743	170
Counseling-MA			
G	67	72	5
Early Childhood Development-BS			
U	111	106	(5)
Early Childhood Education-MA			
G	23	24	1
Early Childhood Education-PhD			
G	13	15	2
Ed. Media & Ed. Tech-M.Ed.			
G	37	46	9
U	1		(1)
Educational Leadership-Ed.D.			
G	104	88	(16)
Educational Leadership-Ed.S.			
G	2	3	1
Educational Leadership-M.Ed.			
G	15	18	3
U	1		(1)
Elementary Education-MED			
G	13	10	(3)
Erly Childhood Ed Emergent Inq			
G	2	6	4
Human Services-BS			
U	158	144	(14)
Inter Studies-Elem Ed-BS Ed.			
U	111	92	(19)
Kinesiology & Sp Studies-MA			
G	68	46	(22)
Physical Education-BS			
U	445	370	(75)
Pre-Early Childhood Develop			
U	72	63	(9)
Pre-Education			
U	110	70	(40)
Pre-Interdisciplinary Studies			
U	83	88	5
Pre-Physical Education			
U	26	37	11
Pre-Special Education			
U	23	29	6
Reading-MA			
G	14	18	4
School Library Prof. Cert.			
G	2		(2)
Secondary Education-M.Ed.			
G	6	2	(4)
Special Education-BS			
U	29	19	(10)
Special Education-M.Ed.			
G	11	12	1
Sport Phys & Performance-Ph.D.			
G	16	14	(2)
Sports & Leisure Mgmt-BS			
U	164	160	(4)
Teach Ed w/Multiple Levels-MAT			
G	16	21	5

ETSU College of Education Fall 2015 Enrollment Tracking			
Fall 2014 Enrollment	2045		
Projected Fall 2015 Enrollment	2045		
Difference*	0		
Current Difference in F14 to F15 Enrollment (Registration Activity)	(170)		
This means the College of Education is currently estimated to fall short of the projected total by 170 students.			
Difference in Registered Students By Program	Fall 2014 as of 7/11/14	Fall 2015 as of 7/10/15	Difference
Education Total	**1743**	**1573**	**(170)**
Counseling-MA			
New	20	22	2
Returning	47	50	3
Early Childhood Development-BS			
New	11	13	2
Returning	100	93	(7)
Early Childhood Education-MA			
New	2	3	1
Returning	21	21	0
Early Childhood Education-PhD			
Returning	13	15	2
Ed. Media & Ed. Tech-M.Ed.			
New	8	7	(1)
Returning	30	39	9
Educational Leadership-Ed.D.			
Returning	104	88	(16)
Educational Leadership-Ed.S.			
Returning	2	3	1
Educational Leadership-M.Ed.			
New	2		(2)
Returning	14	18	4
Elementary Education-MED			
New	1		(1)
Returning	12	10	(2)
Erly Childhood Ed Emergent Inq			
New		1	1
Returning	2	5	3
Human Services-BS			
New	16	14	(2)
Returning	142	130	(12)
Inter Studies-Elem Ed-BS Ed.			
New	3	5	2
Returning	108	87	(21)
Kinesiology & Sp Studies-MA			
New	35	30	(5)
Returning	33	16	(17)
Physical Education-BS			
New	72	30	(42)
Returning	373	340	(33)
Pre-Early Childhood Develop			
New	28	12	(16)
Returning	44	51	7
Pre-Education			
New	14	25	11
Returning	96	45	(51)
Pre-Interdisciplinary Studies			
New	30	20	(10)
Returning	53	68	15
Pre-Physical Education			
New	11	19	8
Returning	15	18	3
Pre-Special Education			
New	12	6	(6)
Returning	11	23	12
Reading-MA			
New	4	3	(1)
Returning	10	15	5
School Library Prof. Cert.			
Returning	2		(2)
Secondary Education-M.Ed.			
Returning	6	2	(4)
Special Education-BS			
New	1		(1)
Returning	28	19	(9)
Special Education-M.Ed.			
New		1	1
Returning	11	11	0
Sport Phys & Performance-Ph.D.			
New	7	3	(4)
Returning	9	11	2
Sports & Leisure Mgmt-BS			
New	33	25	(8)
Returning	131	135	4
Teach Ed w/Multiple Levels-MAT			
New	2	1	(1)
Returning	14	20	6

ETSU College of Nursing Fall 2015 Enrollment Tracking			
Fall 2014 Enrollment	1787		
Projected Fall 2015 Enrollment	1786		
Difference*	(1)		
Current Difference in F14 to F15 Enrollment (Registration Activity)	(109)		
This means Nursing is currently estimated to fall short of the projected total by 108 students.			
Difference in Registered Students By Program	Fall 2014 as of 7/11/14	Fall 2015 as of 7/10/15	Difference
Nursing Total	1558	1449	(109)
Fam Nurse Pract. Cert. (RODP)			
G	7	4	(3)
Health Care Mgmt Certificate			
G	10		(10)
Nurs Administrati Cert. (RODP)			
G		1	1
Nursing RODP-MSN			
G	312	310	(2)
Nursing-BSN			
U	678	584	(94)
Nursing-DNP			
G	53	64	11
Nursing-PhD			
G	12	10	(2)
Pre-Nursing			
U	484	476	(8)
Pre-Nursing-No degree			
U	2		(2)

ETSU College of Nursing Fall 2015 Enrollment Tracking			
Fall 2014 Enrollment	**1787**		
Projected Fall 2015 Enrollment	**1786**		
Difference*	**(1)**		
Current Difference in F14 to F15 Enrollment (Registration Activity)	**(109)**		
This means Nursing is currently estimated to fall short of the projected total by 108 students.			
Difference in Registered Students By Program	**Fall 2014 as of 7/11/14**	**Fall 2015 as of 7/10/15**	**Difference**
Nursing Total	**1558**	**1449**	**(109)**
Fam Nurse Pract. Cert. (RODP)			
New	3		(3)
Returning	4	4	0
Health Care Mgmt Certificate			
New	1		(1)
Returning	9		(9)
Nurs Administrati Cert. (RODP)			
Returning		1	1
Nursing RODP-MSN			
New	56	46	(10)
Returning	256	264	8
Nursing-BSN			
New	98	50	(48)
Returning	580	534	(46)
Nursing-DNP			
New	8	10	2
Returning	45	54	9
Nursing-PhD			
New	4	1	(3)
Returning	8	9	1
Pre-Nursing			
New	220	170	(50)
Returning	264	306	42
Pre-Nursing-No degree			
New	2		(2)

ETSU College of Public Health Fall 2015 Enrollment Tracking			
Fall 2014 Enrollment	609		
Projected Fall 2015 Enrollment	609		
Difference*	0		
Current Difference in F14 to F15 Enrollment (Registration Activity)	82		
This means Public Health is currently estimated to exceed the projected total by 82 students.			
Difference in Registered Students By Program	Fall 2014 as of 7/11/14	Fall 2015 as of 7/10/15	Difference
Public Health Total	533	615	82
Biostatistics-Cert			
G	1	1	0
Doctor of Public Health-DPH			
G	12	11	(1)
Environmen Health Sciences-PhD			
G	3	3	0
Environmental Health-BS			
U	50	44	(6)
Environmental Health-MEH			
G	2	2	0
Epidemiology-Cert			
G	1	1	0
Health Care Mgmt Certificate			
G		17	17
Health Sciences-BS			
U	194	253	59
Pre-Public Health			
U	4	42	38
Public Health-BS			
U	194	146	(48)
Public Health-MPH			
G	70	94	24
U	2		(2)
Rural Health Cert.			
G		1	1

ETSU College of Public Health Fall 2015 Enrollment Tracking			
Fall 2014 Enrollment	609		
Projected Fall 2015 Enrollment	609		
Difference*	0		
Current Difference in F14 to F15 Enrollment (Registration Activity)	**82**		
This means Public Health is currently estimated to exceed the projected total by 82 students.			
Difference in Registered Students By Program	**Fall 2014 as of 7/11/14**	**Fall 2015 as of 7/10/15**	**Difference**
Public Health Total	**533**	**615**	**82**
Biostatistics-Cert			
Returning	1	1	**0**
Doctor of Public Health-DPH			
Returning	12	11	**(1)**
Environmen Health Sciences-PhD			
New	1		**(1)**
Returning	2	3	**1**
Environmental Health-BS			
New	11	11	**0**
Returning	39	33	**(6)**
Environmental Health-MEH			
New	2	1	**(1)**
Returning		1	**1**
Epidemiology-Cert			
Returning	1	1	**0**
Health Care Mgmt Certificate			
New		1	**1**
Returning		16	**16**
Health Sciences-BS			
New	68	80	**12**
Returning	126	173	**47**
Pre-Public Health			
New	4	10	**6**
Returning		32	**32**
Public Health-BS			
New	16	1	**(15)**
Returning	178	145	**(33)**
Public Health-MPH			
New	20	34	**14**
Returning	52	60	**8**
Rural Health Cert.			
Returning		1	**1**