



ETSU Main Campus Fall 2015 Update

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Fall 2015

Enrollment Update

- Preliminary Census Enrollment is 13,743
 - UG – 11,405 (-145)
 - ACT up 0.5 for Incoming Freshmen
 - GR – 2,338 (66)



Projection Update

Projected	Observed	Difference	% Difference
Markov Chain			
13,685	13,743	-58	.4%
Adjusted for TN Promise			
13,566	13,743	-177	1.3%



College Results

College	Fall 2015	Fall 2014	Difference
AS	4,109	4,195	-86
BT	2,754	2,479	275
CR	916	964	-48
CS	392	415	-23
ED	1,953	2,045	-92
NU	1,633	1,787	-154
PU	716	609	107



Undergraduate Results

Class	Fall 2015	Fall 2014	Change	% Change
Freshmen	2,817	3,014	-197	-6.54%
Sophomore	2,136	1,965	171	8.70%
Junior	2,345	2,320	25	1.08%
Senior	3,676	3,863	-187	-4.84%
Special	431	388	43	11.08%
Total	11,405	11,550	-145	-1.26%



Residency - UG

Residency	Fall 2015	Fall 2014	Difference
In-State	9,393	9,762	-369
Border County	867	799	68
International Students	433	350	83
Out-of-State	712	639	73



Residency - GR

Residency	Fall 2015	Fall 2014	Difference
In-State	1,549	1,550	-1
Border County	123	146	-23
International Students	167	138	29
Out-of-State	499	438	61



TBR Comparison

Institution	HC 2014	HC 2015	Change	FTE 2014	FTE 2015	Change
APSU	9,729	9,730	0.0	7,523	7,483	-0.5
ETSU	13,823	13,743	-0.6	11,607	11,659	0.4
MTSU	22,731	22,512	-1.0	18,651	18,268	-2.1
TSU	9,028	9,169	1.6	7,314	7,621	4.2
TTU	11,366	10,922	-3.9	9,917	9,460	-4.6
UOM	21,059	20,585	-2.3	16,299	15,870	-2.6
TOT	87,736	86,661	-1.2	71,310	70,361	-1.3



TBR Comparison – UG & GR

Institution	2014 UG	2015 UG	Change	2014 GR	2015 GR	Change
APSU	8,871	8,822	-0.6	858	908	5.8
ETSU	11,551	11,406	-1.3	2,272	2,337	2.9
MTSU	20,264	20,140	-0.6	2,467	2,372	-3.9
TSU	7,074	7,265	2.7	1,954	1,904	-2.6
TTU	10,341	9,822	-5.0	1,025	1,100	7.3
UOM	17,068	16,639	-2.5	3,991	3,946	-1.1
TOT	75,169	74,094	-1.4	12,567	12,567	0.0



Summary

- Fall 2015 enrollment was down only 78 students (-0.6%) from Fall 2014
- Undergraduate enrollment was down particularly in-state, but grew in other residency areas
- Graduate enrollment is up with a diversified residency pool
- Performed well in comparison to other TBR Universities

