Proposed Pilot: Incentive Plan for the College of Public Health

Category	Current	Proposed	Source of Additional Funding
Teaching	One Award: \$500 (ETSU Foundation Funds)	 Main Award: \$1,000 Up to 3 Additional Awards: \$500 	 College Foundation Account College Foundation Account
Research	One Award: \$500 (ETSU Foundation Funds)	 One Award: \$1,000 Incentive: 1/3 of Salary Savings Above "At Risk" 	 College Foundation Account External Funding
Service	One Award: \$500 (ETSU Foundation Funds)	One Award: \$1,000	College Foundation Account
Staff	One Award: \$500 (College Foundation Account)	Two Awards: 1. Clerical: \$1,000 2. Administrative: \$1,000	 College Foundation Account College Foundation Account