#ETSUfootprints

University Council August 14, 2017

Brand Promise

To improve the lives of the people of Central Appalachia.

Campaign Goal

Increase enrollment, cultivate donor relations, and infuse a sense a pride among the campus community and beyond.

Campaign Strategy

Tell the stories of the institution through the impact individuals are making throughout the region and beyond. Each story should lead with impact and the remaining copy leads back to the story of the individual making the impact. To create consistency all stories should incorporate the phrase "toward _____" to describe the end goal of the individual.

Campaign Tactics

- 1. Demonstrate the commitment to the region and its economic development.
- 2. Highlight ways in which creativity, academic excellence and diversity are celebrated.
- 3. Emphasize the collaborative nature of the university.
- 4. Highlight student, faculty, staff and alumni civic engagement and volunteerism.

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Marketing Materials



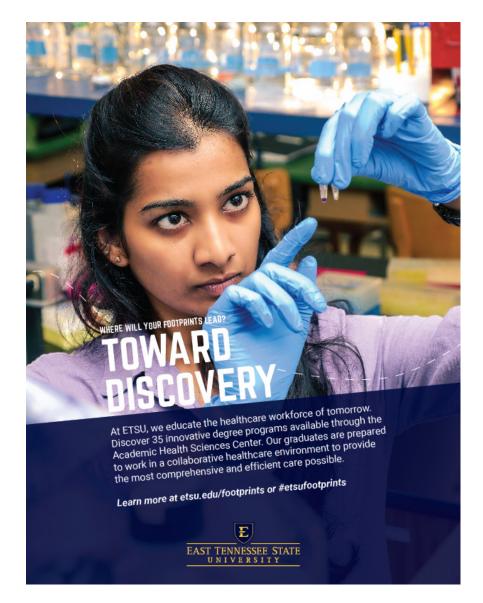


Marketing Materials





Print Ads



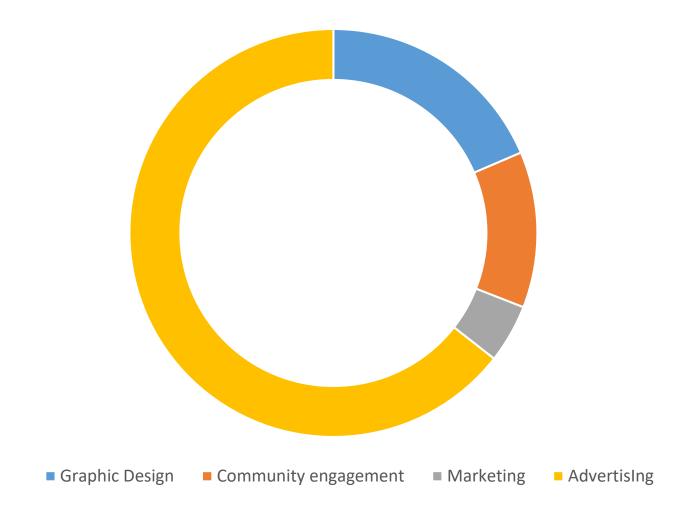


Marketing Budget 2017-18

			Category % of
Category	Budget		total budget
Graphic Design	\$	18,000.00	19%
Sponsorships	\$	12,000.00	12%
Promotional Items	\$	6,000.00	6%
Photography	\$	3,000.00	3%
Web SEO	\$	1,500.00	2%
Billboards	\$	2,000.00	2%
Print	\$	3,500.00	4%
Radio	\$	1,000.00	1%
Online Marketing	\$	50,000.00	52%
Total	\$	97,000.00	100%



Budget Allocations 2017-18





Collaboration

- Let us know about faculty, staff, students, and alumni who are leaving a footprint.
- Tell us when you have an event or activity that appeals to students and can support enrollment and retention.
- Student influencers
- Faculty & Staff Senate
- Marketing Council
- Use #ETSUfootprints



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