

## Statement of Expenditures and Transfers by Object

### IX.3

	2004/05	2003/04	2002/03	2001/02	2000/01
Personal Services					
Administrative Salaries	\$27,233,240	\$26,773,461	\$26,060,590	\$24,290,508	\$20,935,129
Academic Salaries	59,927,361	56,504,736	55,531,941	53,734,725	52,129,147
Clerical and Supporting Salaries	19,955,340	17,812,879	18,144,900	17,424,776	16,856,404
Other Salaries and Wages	<u>11,240,464</u>	<u>11,047,133</u>	<u>11,081,116</u>	<u>10,825,297</u>	<u>10,492,814</u>
Total Personal Services	118,356,405	112,138,209	110,818,547	106,275,306	100,413,494
Employee Benefits (retirement, FICA, insurance, other benefits)	35,292,293	31,241,371	30,162,079	25,940,555	23,380,788
Travel	2,595,487	2,582,593	2,378,817	2,498,341	3,026,156
Printing/Duplicating/Binding	822,343	890,598	981,281	1,058,040	1,502,450
Communications/Shipping	1,040,049	1,249,407	1,398,515	1,420,082	3,105,669
Maintenance/Repairs	1,758,634	1,615,639	1,884,242	1,366,318	1,221,940
Professional/Administrative Services	9,965,995	10,308,619	12,340,745	11,515,278	11,648,119
Supplies	11,266,699	10,250,085	10,000,045	9,815,496	9,764,452
Rental/Insurance	2,253,619	3,217,963	2,265,021	2,471,942	2,366,042
Awards/Indemnities	29,040,805	22,316,233	22,206,349	20,129,513	5,651,352
Grants/Subsidies	617,801	617,891	747,916	639,182	12,851,707
Other Service/Expense	764,978	532,928	3,035,466	11,266,586	25,228,571
Utilities/Fuel	6,631,522	6,322,803	5,858,696	4,912,177	3,695,768
Motor Vehicle Operation	123,608	84,826	103,619	78,905	198,237
Allocated Charges	42,781	(90,742)	(105,627)	152,521	7,883,186
Departmental Revenues	(433,980)	(467,451)	(640,649)	(576,546)	(11,711,258)
Equipment	1,210,860	1,292,151	1,620,749	940,162	1,742,115
Buildings	465,688	665,942	23,490	-0-	-0-
Improvements other than Buildings	-0-	-0-	565,821	-0-	-0-
Library Holdings	<u>1,030,783</u>	<u>1,252,904</u>	<u>1,306,195</u>	<u>1,377,706</u>	<u>1,587,255</u>
Total Other Expenditures	69,197,672	62,642,389	65,970,691	69,065,703	79,761,761
Transfers/Debts	9,312,443	13,601,573	8,251,028	5,091,169	2,788,240
Total Expenditures/Transfers	<u>\$232,158,813</u>	<u>\$219,623,542</u>	<u>\$215,202,345</u>	<u>\$206,372,733</u>	<u>\$206,344,283</u>

SOURCE: Financial Report - Appendix VII—Office of Business and Finance