

## Statement of Expenditures and Transfers by Object

11.3

	2007/08	2006/07	2005/06	2004/05	2003/04
<b>Personal Services</b>					
Administrative Salaries*	8,150,386	7,800,294	\$ 6,610,235	\$27,233,240	\$26,773,461
Academic Salaries	69,002,292	63,883,737	61,426,820	59,927,361	56,504,736
Clerical and Supporting Salaries	23,528,393	21,576,822	20,750,033	19,955,340	17,812,879
Other Salaries and Wages	13,353,268	12,430,455	11,650,507	11,240,464	11,047,133
Professional Support**	<u>24,970,420</u>	<u>23,291,674</u>	<u>23,011,019</u>	<u>0</u>	<u>0</u>
Total Personal Services	139,004,759	128,982,982	123,448,614	118,356,405	112,138,209
Employee Benefits (retirement, FICA, insurance, other benefits)					
	48,206,457	40,168,091	36,127,238	35,292,293	31,241,371
Travel					
	3,863,563	3,247,803	3,157,090	2,595,487	2,582,593
Printing/Duplicating/Binding					
	1,020,630	855,472	795,332	822,343	890,598
Communications/Shipping					
	1,289,874	1,175,885	958,603	1,040,049	1,249,407
Maintenance/Repairs					
	1,094,111	1,488,718	2,050,603	1,758,634	1,615,639
Professional/Administrative Services					
	12,834,555	11,868,234	11,539,409	9,965,995	10,308,619
Supplies					
	13,448,877	13,251,338	10,691,497	11,266,699	10,250,085
Rental/Insurance					
	2,358,930	1,328,794	2,075,719	2,253,619	3,217,963
Awards/Indemnities					
	43,035,665	38,235,858	32,720,861	29,040,805	22,316,233
Grants/Subsidies					
	1,019,936	668,790	646,371	617,801	617,891
Other Service/Expense					
	1,193,337	373,901	708,251	764,978	532,928
Utilities/Fuel					
	8,572,601	7,899,237	7,208,403	6,631,522	6,322,803
Motor Vehicle Operation					
	50,331	37,257	169,054	123,608	84,826
Allocated Charges					
	(213,869)	364,978	(77,086)	42,781	(90,742)
Departmental Revenues					
	(435,177)	(365,034)	(414,787)	(433,980)	(467,451)
Stores for Resale					
		2,860			
Equipment					
	1,927,473	1,648,695	1,537,894	1,210,860	1,292,151
Buildings					
	(20,037)	5,262,110	3,585,779	465,688	665,942
Improvements other than Buildings					
	-0-	-0-	-0-	-0-	-0-
Library Holdings					
	571,709	923,184	905,671	1,030,783	1,252,904
Software					
	<u>34,024</u>	<u>103,665</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Other Expenditures	91,646,531	88,371,745	78,258,664	69,197,672	62,642,389
Transfers/Debts					
	15,317,874	9,163,845	9,079,825	9,312,443	13,601,573
Total Expenditures/Transfers	<u>294,175,622</u>	<u>\$266,686,663</u>	<u>\$246,914,341</u>	<u>\$232,158,813</u>	<u>\$219,623,542</u>

\*TBR Classification Change

\*\*Salaries pulled from Administrative due to TBR Classification Change